

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.5f.(3)
Information Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **INFORMATIONAL REPORT - SHOPP SAFETY PROJECTS ALLOCATED BY
THE DEPARTMENT UNDER RESOLUTION G-03-10**

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the Department of Transportation (Department) allocated \$2,300,000 for one State Highway Operation Protection Program (SHOPP) safety project, as described on the attached list, pursuant to the authority granted by Resolution G-03-10.

As of March 22, 2007, a total of \$92,045,000 for 22 safety-delegated projects has been allocated in Fiscal Year (FY) 2006-07. The Department has installed 34 centerline miles of median barriers and upgraded guardrails in FY 2006-07.

BACKGROUND:

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Delegation authority for rehabilitation projects was suspended at the December 2002 meeting.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

Attachment

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 \$2,300,000 Lake 01N-Lak-29 7.4/8.0	Near Middletown, south to north of Bar X Ranch Road. Widen the roadway. Centerline miles: 0.6 Allocation date: 02/20/07	454701 01-3039 SHOPP/06-07 \$2,500,000	2006-07 302-0042 302-0890 20.20.201.010	 \$230,000 \$2,070,000 \$2,300,000